

SPACE CENTER ROTARY CLUB

1975-76 BUDGET

INCOME

Initiation	\$ 1,000	
Dues	8,640	
Interest	33	
Shrimp Boil	18,780	
Total Income		\$28,453

EXPENDITURES

Rotary International

Tax	1,500	
Magazine	438	
Foundation	1,000	
Convention	1,000	
		3,938

District 589

Conference Tax	250	
New Club Donation	50	
Distr. Conf. Expense	250	
Misc.	25	
		575

Community Service

Safety	900	
Environment (EAF)	250	
Vocational Guidance	400	
Scholarships	1,200	
Committee on Drug Abuse	3,000	
Freeman Libr.	200	
CL Chamb. of Comm.	334	
Youth *	1,725	
		8,009

* Boys State-350; Girls State-350; Pony-Colt-150; Scouts-350

All-Play-100; YMCA-200; Soccer-100; Little Lge-125

EXPENDITURES con't

Club Service

Supplies, Flowers, Guests	\$ 450	
Music	250	
Club Events	400	
Blastoff (Incl. Postage)	825	
Roster	100	
Programs	250	
Sgt-At-Arms	25	
Rotary Information	50	
Postage (Not Blastoff)	50	
Conventions & Conferences	150	\$ 2,550

International Service

Internat'l Youth (AFS)	1,250	
World Community Service	1,250	2,500

Special Projects

Shrimporee	11,685	11,685
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Total Expenditures		\$29,257
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Net Income Over Expenditures		(\$ 804)
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